MAYOR'S TRANSITION TASK FORCE on the

Metropolitan Transit Authority

Report to the Mayor

Saturday 13-March-2010

Summary Analysis and Closing Questions

Five Teams Five Areas of Focus Common Themes

Common Presentation Themes

- Daunting Task High Risk, High Reward
- METRO's Mission for the Community
- The Board and Senior Management
- Negative Consequence History
- No Halfway House on Capital Program
- Strategic Flexibility Lies in Execution

Analytical Structure I



Analytical Structure II

Strengths

Weaknesses

Opportunities

Threats

Path Forward: Critical Realities

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- METRO's credibility is in play
- METRO's run business/build business challenge is a heavy lift
- METRO faces a deadline: the next referendum
- METRO alone can't meet the region's transit needs
- Meeting region's transit needs critical to economic future

Critical Strategic Challenges

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- All-In, All-Out
- Mayor's Relationship to METRO
- Board Appointments
- Senior Management
- Consequence History Management
- Embracing the Future